

**CHARLEY PARISH COUNCIL**  
**BUDGET FOR THE YEAR 2018/19**

<b><u>INCOME</u></b>	<b><u>2017/18</u></b>	<b><u>2018/19</u></b>	<b><u>2016/17</u></b>
	<b>Budget</b>	<b>Budget</b>	<b>Actual</b>
Balance brought forward	2,000	3,415	2,969
Precept	3,919	4,000	3,818
LCTSS Grant	182	136	182
VAT Refunds	Nil	10	173
Bank Interest	2	2	
Transparency Fund Grant	Nil	Nil	1,019
<b>Total Income</b>	<b><u>£6,103</u></b>	<b><u>£7,563</u></b>	<b><u>£8,161</u></b>
<b><u>EXPENDITURE</u></b>			
Clerk's Salary & Expenses (+2%)	1,400	1,450	1,400
HMRC	300	350	245
Chairman's Allowance	250	250	220
S.137 Donations	700	700	700
Administration Costs	100	100	63
Election Costs	Nil	Nil	Nil
Training Courses	300	150	75
Insurance	380	400	366
Audit Fees	35	40	35
Subscriptions	180	170	157
Contingencies	600	200	Nil
Grass Cutting	Nil	800	317
VAT Paid	50	20	188
Miscellaneous/Website	150	300	Nil
New Computer	-	-	530
2Commune - New website	Nil	Nil	550
<b>Total Expenditure</b>	<b><u>4,445</u></b>	<b><u>4,930</u></b>	<b><u>4,846</u></b>
Balance at Year End	1,658	2,633	3,315
<b>Total</b>	<b><u>£6,103</u></b>	<b><u>£7,563</u></b>	<b><u>£8,161</u></b>

**BRIAN DUNCOMBE - CLERK**  
4th January 2018

