

CHARLEY PARISH COUNCIL
AGREED BUDGET FOR THE YEAR 2017/18

<u>INCOME</u>	<u>2017/18</u>	<u>2016/17</u>	<u>2015/16</u>
	Budget	Budget	Actual
Balance brought forward	2,000	2,500	2,020
Precept	3,919	3,818	3,818
LCTSS Grant	182	182	182
VAT Refunds	Nil	20	Nil
Bank Interest	2	2	1
Total Income	<u>£6,103</u>	<u>£6,522</u>	<u>£6,021</u>
<u>EXPENDITURE</u>			
Clerk's Salary & Expenses (+2%)	1,400	1,340	1,358
HMRC	300	300	289
Chairman's Allowance	250	200	200
S.137 Donations	700	1,200	Nil
Administration Costs	100	150	119
Election Costs	Nil	Nil	80
Training Courses	300	300	296
Insurance	380	390	354
Audit Fees	35	40	35
Subscriptions	180	180	157
Contingencies	600	200	Nil
VAT Paid	50	20	Nil
Miscellaneous/Website	150	500	163
Total Expenditure	<u>4,445</u>	<u>4,820</u>	<u>3,051</u>
Balance at Year End	1,658	1,702	2,970
Total	<u>£6,103</u>	<u>£6,522</u>	<u>£6,021</u>

BRIAN DUNCOMBE - CLERK
5th January 2017

